

CRONOGRAMA FÍSICO FINANCEIRO

OBRA DE REFORMA E AMPLIAÇÃO DO ATUAL TPS DO AEROPORTO DE UBERLÂNDIA - SBUL

| ITEM | TAREFA | VALOR (R\$) | % | Mês 1 | | | | | Mês 2 | | | | | Mês 3 | | | | | Mês 4 | | | | | Mês 5 | | | | | Mês 6 | | | | | Mês 7 | | | | | Mês 8 | | | | | Mês 9 | | | | | Mês 10 | | | | | Mês 11 | | | | | Mês 12 | | | | | Mês 13 | | | | | Mês 14 | | | | | Mês 15 | | | | |
|----------|---|-------------|---|--|----|----|----|----|-------|---|----|----|----|-------|----|---|----|----|-------|----|----|---|----|-------|----|----|----|---|-------|----|----|----|----|-------|----|----|----|----|-------|---|----|----|----|-------|----|---|----|----|--------|----|----|---|----|--------|----|----|----|---|--------|----|----|----|----|--------|----|----|----|----|--------|---|----|----|----|--------|----|--|--|--|
| | | | | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | 5 | 10 | 15 | 20 | 25 | 30 | | | |
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| UL.01 | Gerenciamento da Obra | | | [Bar chart showing 100% completion from month 1 to month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.02 | Projetos de engenharia | | | [Bar chart showing 100% completion from month 1 to month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.02.01 | Serviços preliminares | | | [Bar chart showing cumulative completion: 25% at month 1, 50% at month 2, 25% at month 3] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.02.02 | Projeto básico | | | [Bar chart showing cumulative completion: 20% at month 1, 55% at month 2, 25% at month 3] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.02.03 | Projeto executivo | | | [Bar chart showing cumulative completion: 20% at month 2, 55% at month 3, 25% at month 4] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.02.04 | Plano de controle Ambiental de Obras (PCAO) | | | [Bar chart showing cumulative completion: 35% at month 2, 40% at month 3, 25% at month 4] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.03 | Serviços Preliminares - Obra | | | [Bar chart showing 100% completion from month 4 to month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.03.01 | Canteiro de Obras | | | [Bar chart showing cumulative completion: 4% at month 3, 8% at month 4, 8% at month 5, 8% at month 6, 8% at month 7, 8% at month 8, 8% at month 9, 8% at month 10, 8% at month 11, 8% at month 12, 8% at month 13, 8% at month 14, 8% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.03.02 | Mobilização e Desmobilização | | | [Bar chart showing cumulative completion: 25% at month 3, 25% at month 4, 50% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04 | Reforma e ampliação do TPS | | | [Bar chart showing 100% completion from month 4 to month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.01 | AMPLIAÇÃO DO TPS - SETOR A | | | [Bar chart showing cumulative completion: 5% at month 4, 15% at month 5, 20% at month 6, 20% at month 7, 20% at month 8, 20% at month 9] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.02 | REFORMA DO TPS - SETOR B | | | [Bar chart showing cumulative completion: 5% at month 4, 9% at month 5, 9% at month 6, 9% at month 7, 9% at month 8, 9% at month 9, 9% at month 10, 9% at month 11, 9% at month 12, 9% at month 13, 9% at month 14, 5% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.03 | REFORMA DO TPS - SETOR C | | | [Bar chart showing cumulative completion: 35% at month 7, 35% at month 8, 20% at month 9, 10% at month 10] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.04 | REFORMA DO TPS - SETOR D | | | [Bar chart showing cumulative completion: 15% at month 7, 12,5% at month 8, 12,5% at month 9, 12,5% at month 10, 12,5% at month 11, 12,5% at month 12, 12,5% at month 13, 10% at month 14] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.05 | AMPLIAÇÃO DO TPS - SETOR E- SALA DE EMBARQUE | | | [Bar chart showing cumulative completion: 15% at month 5, 8,89% at month 6, 8,89% at month 7, 8,89% at month 8, 8,89% at month 9, 8,89% at month 10, 8,89% at month 11, 8,89% at month 12, 8,89% at month 13, 8,89% at month 14, 5% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.06 | REFORMA DO TPS - SETOR F | | | [Bar chart showing cumulative completion: 10% at month 2, 10% at month 3, 10% at month 4, 7% at month 5, 7% at month 6, 7% at month 7, 7% at month 8, 7% at month 9, 7% at month 10, 6% at month 11, 5% at month 12, 5% at month 13, 5% at month 14, 5% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.07 | AMPLIAÇÃO DO TPS - SETOR G | | | [Bar chart showing cumulative completion: 10% at month 2, 10% at month 3, 10% at month 4, 7% at month 5, 7% at month 6, 7% at month 7, 7% at month 8, 7% at month 9, 7% at month 10, 7% at month 11, 6% at month 12, 5% at month 13, 5% at month 14, 5% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.08 | REFORMA DO TPS - SETOR H | | | [Bar chart showing cumulative completion: 10% at month 4, 10% at month 5, 10% at month 6, 10% at month 7, 10% at month 8, 10% at month 9, 10% at month 10, 10% at month 11, 10% at month 12, 15% at month 13, 5% at month 14] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.09 | REFORMA DO TPS - SETOR I- ÁREAS EXTERNAS AO TPS | | | [Bar chart showing cumulative completion: 5% at month 4, 15% at month 5, 10% at month 6, 10% at month 7, 10% at month 8, 10% at month 9, 10% at month 10, 10% at month 11, 10% at month 12] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.10 | APROVEITAMENTO DE ÁGUA - SETOR J | | | [Bar chart showing cumulative completion: 12% at month 2, 12,67% at month 3, 12,67% at month 4, 12,66% at month 5, 12,66% at month 6, 12,67% at month 7, 12,67% at month 8, 12% at month 9] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.11 | CONSTRUÇÕES, ADEQUAÇÕES E MELHORIAS- SETOR K | | | [Bar chart showing cumulative completion: 7,5% at month 4, 8,5% at month 5, 8,5% at month 6, 8,5% at month 7, 8,5% at month 8, 8,5% at month 9, 8,5% at month 10, 8,5% at month 11, 8,5% at month 12, 8,5% at month 13, 8,5% at month 14, 7,5% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.04.12 | SISTEMAS - SETOR L | | | [Bar chart showing cumulative completion: 7,5% at month 4, 8,5% at month 5, 8,5% at month 6, 8,5% at month 7, 8,5% at month 8, 8,5% at month 9, 8,5% at month 10, 8,5% at month 11, 8,5% at month 12, 8,5% at month 13, 8,5% at month 14, 7,5% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UL.05 | SERVIÇOS FINAIS | | | [Bar chart showing cumulative completion: 10% at month 6, 10% at month 7, 10% at month 8, 10% at month 9, 10% at month 10, 10% at month 11, 10% at month 12, 10% at month 13, 10% at month 14, 10% at month 15] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |